



Ministerul Finantelor Publice

BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	1	8
An Aprobare	2	0	1	8

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	7	5	0	2	2	2	2				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000 - A. Integral de la buget (lei) Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		4.233.692	0	0	0	0	4.233.692	4.233.692	
65		4.233.692	0	0	0	0	4.233.692	4.233.692	
6503		2.267.257	0	0	0	0	2.267.257	2.267.257	
650301		1.208.340	0	0	0	0	1.208.340	1.208.340	
65030110		1.205.828	0	0	0	0	1.205.828	1.205.828	
6503011001		1.161.748	0	0	0	0	1.161.748	1.161.748	
650301100101		1.106.310	0	0	0	0	1.106.310	1.106.310	X
650301100105		68	0	0	0	0	68	68	X
650301100106		10.000	0	0	0	0	10.000	10.000	X
650301100111		35.870	0	0	0	0	35.870	35.870	X

650301100130		9.500	0	0	0	0	9.500	9.500	
6503011003		44.080	0	0	0	0	44.080	44.080	
650301100301		11.400	0	0	0	0	11.400	11.400	
650301100302		359	0	0	0	0	359	359	
650301100303		3.751	0	0	0	0	3.751	3.751	
650301100304		115	0	0	0	0	115	115	
650301100306		614	0	0	0	0	614	614	
650301100307	CAM	24.841	0	0	0	0	24.841	24.841	
650301100308	CbPANA	3.000	0	0	0	0	3.000	3.000	
65030159		2.512	0	0	0	0	2.512	2.512	
650301591700		1.600	0	0	0	0	1.600	1.600	
650301594000	SAPHN	912	0	0	0	0	912	912	
650302		1.058.917	0	0	0	0	1.058.917	1.058.917	
65030210		1.044.949	0	0	0	0	1.044.949	1.044.949	
6503021001		1.009.056	0	0	0	0	1.009.056	1.009.056	
650302100101		990.912	0	0	0	0	990.912	990.912	
650302100106		11.800	0	0	0	0	11.800	11.800	
650302100111		1.344	0	0	0	0	1.344	1.344	
650302100130		5.000	0	0	0	0	5.000	5.000	
6503021003		35.893	0	0	0	0	35.893	35.893	
650302100301		9.394	0	0	0	0	9.394	9.394	
650302100302		297	0	0	0	0	297	297	
650302100303		3.092	0	0	0	0	3.092	3.092	

650302100304		95	0	0	0	0	95	95	X
650302100306		505	0	0	0	0	505	505	X
650302100307	CAM	22.510	0	0	0	0	22.510	22.510	X
65030259		13.968	0	0	0	0	13.968	13.968	
650302591700		1.200	0	0	0	0	1.200	1.200	X
650302594000	SAPHN	12.768	0	0	0	0	12.768	12.768	X
6504		1.966.435	0	0	0	0	1.966.435	1.966.435	
650401		1.966.435	0	0	0	0	1.966.435	1.966.435	
65040110		1.928.538	0	0	0	0	1.928.538	1.928.538	
6504011001		1.746.104	0	0	0	0	1.746.104	1.746.104	
650401100101		1.685.807	0	0	0	0	1.685.807	1.685.807	X
650401100106		6.843	0	0	0	0	6.843	6.843	X
650401100111		48.954	0	0	0	0	48.954	48.954	X
650401100130		4.500	0	0	0	0	4.500	4.500	X
6504011002		118.900	0	0	0	0	118.900	118.900	
650401100206		118.900	0	0	0	0	118.900	118.900	X
6504011003		63.534	0	0	0	0	63.534	63.534	
650401100301		17.988	0	0	0	0	17.988	17.988	X
650401100302		537	0	0	0	0	537	537	X
650401100303		5.922	0	0	0	0	5.922	5.922	X
650401100304		180	0	0	0	0	180	180	X
650401100306		963	0	0	0	0	963	963	X
650401100307	CAM	36.444	0	0	0	0	36.444	36.444	X

650401100308	CbPANA	1.500	0	0	0	0	1.500	1.500	
65040159		37.897	0	0	0	0	37.897	37.897	
650401591700		2.559	0	0	0	0	2.559	2.559	
650401594000	SAPHN	35.338	0	0	0	0	35.338	35.338	
Sold(venituri - cheltuieli):		-4.233.692	0	0	0	0	-4.233.692	-4.233.692	

Introducere: ☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

0

Adauga indicator

Valoare limita credit de angajament

An curent

0

Program bugetar

0000

Adauga Programe / Surse de Finantare

Sursa finantare

Conducatorul entitatii publice

Mihaela-Cristina Rusu

Semnăt digital de Mihaela-Cristina Rusu

Data: 2018.12.17 22:58:44 +02'00'

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML